



## Memphis City Council Summary Sheet

Resolution to accept WIA Title One Dislocated Worker Grant funds from the State of Tennessee Department of Labor and Workforce Development.

- This item is a resolution to accept grant funds from the State of Tennessee, Department of Labor and Workforce Development in the amount of \$413,941. These funds will be used for the WIA Title One Dislocated Worker Program.
- The State of Tennessee Department of Labor and Workforce Development, which acts as a pass-through for the U.S. Department of Labor, allocated these grant funds to the Workforce Investment Network.
- This is a new grant award, pending council acceptance.
- Acceptance of these funds will require a new contract between the State of Tennessee and the City of Memphis, which acts as the administrative entity for the Workforce Investment Network.
- Acceptance of these funds will require an amendment to the FY2012 operating budget to appropriate the funds.

## RESOLUTION

**WHEREAS**, the City of Memphis Workforce Investment Network has received grant funds in the amount of Four Hundred Thirteen Thousand, Nine Hundred Forty-one Dollars, (\$413,941.00) from the State of Tennessee Department of Labor and Workforce Development; and

**WHEREAS**, these funds will be used to provide a contingency fund for WIA Title One Dislocated Worker Program; and

**WHEREAS**, it is necessary to accept the grant funding and amend the Fiscal Year 2012 Operating Budget to establish funds for the WIA Title One Dislocated Worker Program; and

**WHEREAS**, it is necessary to appropriate the grant funds in the amount of Four Hundred Thirteen Thousand, Nine Hundred Forty-one Dollars, (\$413,941.00) for the WIA Title One Dislocated Worker Program;

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Memphis that the WIA Title One Dislocated Worker Program in the amount of Four Hundred Thirteen Thousand, Nine Hundred Forty-one Dollars, (\$413,941.00) be accepted by the City of Memphis.

**BE IT FURTHER RESOLVED**, that the Fiscal Year 2012 Operating Budget be and is hereby amended by appropriating the Expenditures and Revenues for the WIA Title One Dislocated Worker Program in the amount of Four Hundred Thirteen Thousand, Nine Hundred Forty-one Dollars, (\$413,941.00) as follows:

Revenue

State of Tennessee Department of Labor	
WIA Title One Dislocated Worker Program Funds	\$372,547.00
Administration	<u>41,394.00</u>
TOTAL	\$413,941.00

Expense

WIA Title One Dislocated Worker Funds	\$372,547.00
Administration	<u>41,394.00</u>
TOTAL	\$413,941.00

CITY OF MEMPHIS  
GRANT APPROPRIATION BUDGET  
REQUEST FOR COUNCIL APPROPRIATION

DIVISION: Workforce Investment Network  
PROJECT: LW13P111DSLWK12  
INITIATED BY: Michael Donato

DATE: 08/10/11  
TITLE: Fiscal Officer

Finance Office Only

Fiscal

Fund	Month	Trans. No.
211		

REVENUE

	Award	Resource	Grant Project	AMOUNT	
				Revenue	
	12529	REVENUE - State of Tennessee	WI90198	\$ 372,547.00	
	12529	REVENUE - State of Tennessee	WI90199	\$ 41,394.00	

EXPENSE

	Award	Resource	Grant Project	AMOUNT	
				Expense	
	12529	Payment to Subgrantees- TDOL DSLWK	WI90198	\$ 372,547.00	
	12529	Payment to Subgrantees- TDOL DSLWK	WI90199	\$ 41,394.00	

TOTALS	\$ 413,941.00	\$ 413,941.00
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COMMENTS: To accept Grant for WIA Title I DSLWK

APPROVED: Devinne M. Franklin 8/10/11  
Division Director DATE

APPROVED: \_\_\_\_\_  
Budget Manager/Comptroller/Deputy Comptroller DATE

APPROVED: \_\_\_\_\_  
Director of Finance DATE

Finance Only  
EFFECTIVE DATE  
\_\_\_\_/\_\_\_\_/\_\_\_\_

CITY OF MEMPHIS  
COUNCIL AGENDA CHECK OFF SHEET



EXECUTIVE  
DIVISION

ONE ORIGINAL  
ONLY STAPLED  
TO DOCUMENTS

\_\_\_\_ COMMITTEE: \_\_\_\_\_ DATE \_\_\_\_\_  
\_\_\_\_ PUBLIC SESSION: \_\_\_\_\_ DATE \_\_\_\_\_

ITEM (CHECK ONE)

\_\_\_\_ ORDINANCE  
\_\_\_\_ RESOLUTION  
\_\_\_\_ OTHER

\_\_\_\_ CONDEMNATIONS  
\_\_\_\_ GRANT APPLICATION

X  GRANT ACCEPTANCE/AMENDMENT  
\_\_\_\_ REQUEST FOR PUBLIC HEARING

ITEM DESCRIPTION:

This Resolution is to accept grant funds in the amount of Four Hundred Thirteen Thousand, Nine Hundred Forty One Dollars, (\$413,914.00) from the State of Tennessee Department of Labor and Workforce Development Division for WIA Title I Dislocated Worker Grant. Resolution also amends FY2012 Operating Budget to establish and appropriate grant funds.

RECOMMENDED COUNCIL ACTION: Approval

PRIOR ACTION ON ITEM:

\_\_\_\_ N/A APPROVAL - (1) APPROVED (2) DENIED  
\_\_\_\_ DATE  
\_\_\_\_ ORGANIZATION - (1) BOARD/COMMISSION  
(2) GOV=T. ENTITY (3) COUNCIL COMMITTEE

FUNDING:

2  REQUIRES CITY EXPENDITURE - (1) YES (2) NO  
\$ \_\_\_\_\_ AMOUNT OF EXPENDITURE  
\$  413,941.00  REVENUE TO BE RECEIVED

SOURCE AND AMOUNT OF FUNDS

\$ \_\_\_\_\_ OPERATING BUDGET  
\$ \_\_\_\_\_ CIP PROJECT #  
\$  413,941.00  FEDERAL/STATE/OTHER

ADMINISTRATIVE APPROVAL:

	DATE	POSITION
_____	_____	MANAGER
_____	_____	ASSISTANT CITY ATTORNEY
<u>eri franklin</u>	<u>8/10/11</u>	DIRECTOR
_____	_____	DIRECTOR (JOINT APPROVAL)
_____	_____	COMPTROLLER
_____	_____	FINANCE DIRECTOR
_____	_____	CITY ATTORNEY

\_\_\_\_\_  
CHIEF ADMINISTRATIVE OFFICER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
COUNCIL COMMITTEE CHAIRMAN

\_\_\_\_\_  
DATE



## Memphis City Council Summary Sheet

Resolution to accept WIA Title One Adult grant funds from the State of Tennessee Department of Labor and Workforce Development.

- This item is a resolution to accept grant funds from the State of Tennessee, Department of Labor and Workforce Development in the amount of \$180,570.00. These funds will be used for the WIA Title One Adult Program.
- The State of Tennessee Department of Labor and Workforce Development, which acts as a pass-through for the U.S. Department of Labor, allocated these formula grant funds to the Workforce Investment Network.
- This is a new grant award, pending council acceptance.
- Acceptance of these funds will require a new contract between the State of Tennessee and the City of Memphis, which acts as the administrative entity for the Workforce Investment Network.
- Acceptance of these funds will require an amendment to the FY2012 operating budget to appropriate the funds.

## RESOLUTION

**WHEREAS**, the City of Memphis Workforce Investment Network has received grant funds in the amount of One Hundred Eighty Thousand, Five Hundred Seventy Dollars (180,570.00) from the State of Tennessee Department of Labor and Workforce Development; and

**WHEREAS**, these funds will be used to provide a contingency fund for WIA Title One Adult Program; and

**WHEREAS**, it is necessary to accept the grant funding and amend the Fiscal Year 2012 Operating Budget to establish funds for the WIA Title One Adult Program; and

**WHEREAS**, it is necessary to appropriate the grant funds in the amount of One Hundred Eighty Thousand, Five Hundred Seventy Dollars (180,570.00) for the WIA Title One Adult Program;

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Memphis that the WIA Title One Adult Program in the amount of One Hundred Eighty Thousand, Five Hundred Seventy Dollars (180,570.00) be accepted by the City of Memphis.

**BE IT FURTHER RESOLVED**, that the Fiscal Year 2012 Operating Budget be and is hereby amended by appropriating the Expenditures and Revenues for the WIA Title One Adult Program in the amount of One Hundred Eighty Thousand, Five Hundred Seventy Dollars (180,570.00) as follows:

Revenue

State of Tennessee Department of Labor	
WIA Title One Adult Program Funds	\$162,513.00
Administration	<u>18,057.00</u>
TOTAL	\$180,570.00

Expense

WIA Title One Adult Program Funds	\$162,513.00
Administration	<u>18,057.00</u>
TOTAL	\$180,570.00

CITY OF MEMPHIS  
GRANT APPROPRIATION BUDGET  
REQUEST FOR COUNCIL APPROPRIATION

DIVISION: Workforce Investment Network  
PROJECT: LW13P111ADULT12  
INITIATED BY: Michael Donato

DATE: 08/10/11  
TITLE: Fiscal Officer

Finance Office Only

Fiscal

Fund	Month	Trans. No.
211		

REVENUE

	Award	Resource	Grant Project	AMOUNT	
				Revenue	
	12528	REVENUE - State of Tennessee	WI90200	\$ 162,513.00	
	12528	REVENUE - State of Tennessee	WI90201	\$ 18,057.00	

EXPENSE

	Award	Resource	Grant Project	AMOUNT	
					Expense
	12528	Payment to Subgrantees- TDOL ADULT	WI90200		\$ 162,513.00
	12528	Payment to Subgrantees- TDOL ADULT	WI90201		\$ 18,057.00

TOTALS	\$ 180,570.00	\$ 180,570.00
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COMMENTS: To accept Grant for WIA Title I ADULT

APPROVED: Lesi Franklin 8/10/11  
Division Director DATE

APPROVED: \_\_\_\_\_  
Budget Manager/Comptroller/Deputy Comptroller DATE

APPROVED: \_\_\_\_\_  
Director of Finance DATE

Finance Only  
EFFECTIVE DATE  
\_\_\_\_/\_\_\_\_/\_\_\_\_

CITY OF MEMPHIS  
COUNCIL AGENDA CHECK OFF SHEET



EXECUTIVE  
DIVISION

ONE ORIGINAL  
ONLY STAPLED  
TO DOCUMENTS

COMMITTEE: \_\_\_\_\_ DATE \_\_\_\_\_  
PUBLIC SESSION: \_\_\_\_\_ DATE \_\_\_\_\_

ITEM (CHECK ONE)

ORDINANCE  
 RESOLUTION  
 OTHER  
 CONDEMNATIONS  
 GRANT APPLICATION  
 GRANT ACCEPTANCE/AMENDMENT  
 REQUEST FOR PUBLIC HEARING

ITEM DESCRIPTION:

This Resolution is to accept grant funds in the amount of One Hundred Eighty Thousand, Five Hundred Seventy Dollars, (\$180,570.00) from the State of Tennessee Department of Labor and Workforce Development Division for WIA Title I Adult Grant. Resolution also amends FY2012 Operating Budget to establish and appropriate grant funds.

RECOMMENDED COUNCIL ACTION: Approval

PRIOR ACTION ON ITEM:

N/A APPROVAL - (1) APPROVED (2) DENIED  
 \_\_\_\_\_ DATE  
 \_\_\_\_\_ ORGANIZATION - (1) BOARD/COMMISSION  
 (2) GOV=T. ENTITY (3) COUNCIL COMMITTEE

FUNDING:

2 REQUIRES CITY EXPENDITURE - (1) YES (2) NO  
 \$ \_\_\_\_\_ AMOUNT OF EXPENDITURE  
 \$ 180,570.00 REVENUE TO BE RECEIVED

SOURCE AND AMOUNT OF FUNDS

\$ \_\_\_\_\_ OPERATING BUDGET  
 \$ \_\_\_\_\_ CIP PROJECT #  
 \$ 180,570.00 FEDERAL/STATE/OTHER

ADMINISTRATIVE APPROVAL:

	DATE	POSITION
_____	_____	MANAGER
_____	_____	ASSISTANT CITY ATTORNEY
<i>Desi Franklin</i>	<i>8/10/11</i>	DIRECTOR
_____	_____	DIRECTOR (JOINT APPROVAL)
_____	_____	COMPTROLLER
_____	_____	FINANCE DIRECTOR
_____	_____	CITY ATTORNEY

CHIEF ADMINISTRATIVE OFFICER

DATE

COUNCIL COMMITTEE CHAIRMAN

DATE