



Memphis City Council Summary Traffic Calming Devices

Please provide a brief summary of the item, in bullet form, not to exceed one page:

1. Resolution reallocating excess funds from PW04073 Metal Museum Bluff Repair to EN01007 Traffic Calming Devices. These funds will be used to move forward evaluations of Speed Hump requests.
2. This resolution is initiated by the Public Works Division at the request of the City Engineer.
3. The project will require execution of a consultant contract to perform the necessary field work and evaluations.
4. This resolution requires amending the budget by reallocating funds from PW04073 Metal Museum Bluff Repair to EN01007 Traffic Calming Devices.

RESOLUTION

WHEREAS, the Council of the City of Memphis approved Traffic Calming Devices, project number EN01007 as part of the Engineering Fiscal Year 2012 - 2016 Capital Improvement Program; and

WHEREAS, funds are needed in Fiscal Year 2012 for the evaluation of speed hump requests; and

WHEREAS, Metal Museum N. Bluff Repair, PW04073 has been completed and excess construction funds in the amount of \$80,000.00 need to be unappropriated; and

WHEREAS, it is necessary to transfer a construction allocation of \$80,000.00 funded by GO Bonds – General from Metal Museum N. Bluff Repair, project number PW04073 to an architecture and engineering allocation in Traffic Calming Devices, project number EN01007.

NOW THEREFORE, BE IT RESOLVED, by the Council of the City of Memphis, that construction funds in the amount of \$80,000.00 funded by GO Bonds – General are unappropriated in Metal Museum N. Bluff Repair, project number PW04073.

BE IT FURTHER RESOLVED, that the FY 2012 Capital Improvement Budget be and is hereby amended by transferring a construction allocation of \$80,000.00 funded by GO Bonds – General from Metal Museum N. Bluff Repair, project number PW04073 to an architecture and engineering allocation in Traffic Calming Devices, project number EN01007.



Memphis City Council Summary School Safety

Please provide a brief summary of the item, in bullet form, not to exceed one page:

1. Resolution reallocating excess funds from PW04073 Metal Museum Bluff Repair to PW04043 School Safety. These funds will be applied to providing sidewalks on pedestrian routes in the vicinity of schools.
2. This resolution is initiated by the Public Works Division at the request of the City Engineer.
3. The project will require execution of a construction contract to build the sidewalks and may require purchase of right-of-way or easements to accommodate the sidewalks.
4. This resolution requires amending the budget by reallocating funds from PW04073 Metal Museum Bluff Repair to PW04043 School Safety.

RESOLUTION

WHEREAS, the Council of the City of Memphis approved School Safety Improvements, project number PW04043 as part of the Public Works Fiscal Year 2012 - 2016 Capital Improvement Program; and

WHEREAS, funds are needed in Fiscal Year 2012 for the construction of sidewalks on pedestrian routes in the vicinity of schools; and

WHEREAS, Metal Museum N. Bluff Repair, PW04073 has been completed and excess construction funds in the amount of \$120,000.00 need to be unappropriated; and

WHEREAS, it is necessary to transfer a construction allocation of \$120,000.00 funded by GO Bonds – General from Metal Museum N. Bluff Repair, project number PW04073 to School Safety Improvements, project number PW04043 for A&E/land acquisition allocations in the amount of \$20,000.00 and a construction allocation in the amount of \$100,000.00.

NOW THEREFORE, BE IT RESOLVED, by the Council of the City of Memphis, that construction funds in the amount of \$120,000.00 funded by GO Bonds – General are unappropriated in Metal Museum N. Bluff Repair, project number PW04073.

BE IT FURTHER RESOLVED, that the FY 2012 Capital Improvement Budget be and is hereby amended by transferring a construction allocation of \$120,000.00 funded by GO Bonds – General from Metal Museum N. Bluff Repair, project number PW04073 to A&E/land acquisition allocations in the amount of \$20,000.00 and a construction allocation in the amount of \$100,000.00 in School Safety Improvements, project number PW04043.



Memphis City Council Summary Harahan Bridge Boardwalk

Please provide a brief summary of the item, in bullet form, not to exceed one page:

1. Resolution reallocating excess funds from PW04073 Metal Museum Bluff Repair to PW04090 Harahan Bridge Boardwalk. Additional funds are also being accepted from a private donor towards this project. All the funds will be applied to a study of the feasibility of reestablishing the cantilever roadway on the Harahan Bridge as a pedestrian and bicycle crossing of the Mississippi River.
2. This resolution is initiated by the Public Works Division at the request of the City Engineer.
3. The project will require execution of a contract for a study by an outside consultant.
4. This resolution requires amending the budget by reallocating funds from PW04073 Metal Museum Bluff Repair to PW04090 Harahan Bridge Boardwalk and accepting additional outside funds.

RESOLUTION

WHEREAS, the Administration is requesting that the Council of the City of Memphis modify the FY 2012 Capital Improvement Budget by creating a new project, Harahan Bridge Boardwalk, project number PW04090; and

WHEREAS, it is necessary to accept the Other Local Revenue funds and establish an allocation in the amount of \$39,000.00 provided by Aerobic Cruisers Hybrid Cycles, LLC to fund a portion of the Harahan Bridge study for a pedestrian/ bike crossing of the Mississippi River; and

WHEREAS, Metal Museum N. Bluff Repair, PW04073 has been completed and excess construction funds in the amount of \$171,000.00 need to be un-appropriated and used to fund a portion of the Harahan Bridge Study for a pedestrian/bike crossing of the Mississippi River Bridge; and

WHEREAS, it is necessary to transfer a construction allocation of \$171,000.00 funded by GO Bonds – General from Metal Museum N. Bluff Repair, project number PW04073 to an architecture and engineering allocation in Harahan Bridge Boardwalk, project number PW04090.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Memphis that the FY 2012 Capital Improvement Budget be modified to create Harahan Bridge Boardwalk, project number PW04090.

BE IT FURTHER RESOLVED, that the FY 2012 Capital Improvement Budget be and is hereby amended by accepting and establishing an allocation of \$39,000.00 funded by Other Local Revenue provided by Aerobic Cruisers Hybrid Cycles, LLC in Harahan Bridge Boardwalk, project number PW04090, for Architecture and Engineering services.

BE IT FURTHER RESOLVED, that the construction funds funded by G.O. Bonds – General from Metal Museum N. Bluff Repair, project number PW04073 in the amount of \$171,000.00 be un-appropriated.

BE IT FURTHER RESOLVED, that the FY 2012 Capital Improvement Budget be and is hereby amended by transferring a construction allocation of \$171,000.00 funded by GO Bonds – General from Metal Museum N. Bluff Repair, project number PW04073 to an architecture and engineering allocation in Harahan Bridge Boardwalk, project number PW04090.